

## Project Plan

Trust/Society / Company Name	Project/Activity Name	Location	Project/ Activity Brief	Period	Total Expenditure	Deliverables/ Outcome/ Impact	Reporting frequency (to be captured in the MoU)	
							Project Progress	Financial
WWF-India (Trust)	Project Madhuvan	3 villages in Dindori/ Mandla district of Madhya Pradesh (Satpura Maikal Landscape)	<p>Working with tribal communities for sustainable management of forest resources</p> <p>At the start of the project, a detailed monthly work plan with sub activity level details will be submitted by WWF India</p>	10 months (1 <sup>st</sup> July 2014 – 30 <sup>th</sup> April 2015)	INR 9,98,000	<p>1. Sustainable harvesting protocols developed for 2-3 forest products (Chiraunji, Amla)</p> <p>2. Adoption of improved harvesting techniques for Honey and Mahua by selected households in 3 project villages</p> <p>3. Adoption of value addition techniques for various forest products by selected households in 3 project villages</p> <p>4. Larger customer base and improved quality of packaging for forest products</p> <p>5. Enhanced income levels for beneficiary individuals/groups selected under the project</p>	3 quarterly progress reports (October 2014, January 2015, April 2015)  Final impact report (April 2015)	1 financial report at the end of the project (April 2015)

