

Project Plan

Trust/Society/ Company Name	Project/Activi ty Name	Location	Project/ Activity Brief	Period	Total Expenditure	Deliverables/ Outcome/ Impact	Reporting frequency (to be captured in the MOU)	
							Project Progress	Financi al
SOS Children's Villages of India (Society)	Project Utkarsh	Hyderabad in Andhra Pradesh and Chennai in Tamil Nadu	<p>The project will support the education of 50 children residing in SOS Villages</p> <p>The project will focus on child development including individual child's growth, learning and development from early years to adulthood in a caring family environment.</p> <p>Education will be provided in the following manner:</p> <p>Formal education: the child has access to pre-primary, primary, secondary and vocational education</p> <p>Non-formal education: the child has access to educational activities outside the formal education system which support her/his holistic development</p> <p>Informal education: the child has access to play, social networks and stimulating situations which enable her/him to build her/his values, beliefs, attitudes, everyday skills and knowledge</p>	1 April 2014 – 31 March 2015	INR 7,80,000	<ol style="list-style-type: none"> 1. 100% enrolment of the supported children in age appropriate education 2. 90-100% school attendance 3. 90-100% children promoted to the next class every year 4. Improved academic performance of the children 5. All-round development of the children including builds their self-esteem by honing talent 7. Children understand their strengths & weaknesses and evaluate their future options 	Progress Report - Six-monthly & Annual (October 2014 and April 2015)	Fund Utilizati on Certific ate – Six- monthly & Annual (Octob er 2014 and April 2015)