Project Plan

S. No	Trust/Society/ Company Name	Project/Activity Name	Location	Project/ Activity Brief	Period	Total Expenditure (₹)	Deliverables/ Outcome/ Impact	Reporting frequency (to be captured in the MoU)	
								Project Progress	Financial
11	Butterflies (Society)	Project Asha	Sadar Bazaar and Okhla Mandi, Delhi	Through this initiative Butterflies intends to reach out to vulnerable children who are out of school in 2 areas of Delhi, mainstream them in formal schools, enhance their life skills, build capacities of parents and community awareness for protecting and promoting children's rights.	1 June 2015 to 31 March 2016	₹ 5,34,000	Engage with over 300 children to help them with education via mobile schools equipped with technology based tools; the aim of the project is to prepare and integrate these children into mainstream education in subsequent years	2 five-monthly project progress reports – by 2nd week of November 2015 and 2nd week of April 2016 One final impact report in April 2016 at the completion of the project period	2 five-monthly finance reports – by 2nd week of November 2015 and 2nd week of April 2016 One finance report in April 2016– final budget utilization as against support budget)