

## Project Plan

S. No	Trust/Society/ Company Name	Project/Activity Name	Location	Project/ Activity Brief	Period	Total Expenditure (₹)	Deliverables/ Outcome/ Impact	Reporting frequency (to be captured in the MoU)	
								Project Progress	Financial
1.	WWF-India  (Trust)	Project Madhuvan  Year	Dindori and Mungeli districts of Madhya Pradesh and Chattisgarh (Satpura – Maikal Region)	Working with tribal communities for sustainable management of forest resources - to assess and strengthen existing resource harvesting practices with an aim of ensuring sustainability and enhancing local incomes in selected villages	15 July 2015 – 14 July 2016	₹ 11,94,750	<p>1. Sustainable harvesting protocols developed for 2-3 forest products (eg Chiraunji, Amla)</p> <p>2. Adoption of improved harvesting techniques for Honey and Mahua by selected households in 6 project villages</p> <p>3. Adoption of value addition techniques for various forest products by selected households in 6 project villages</p>	<p>Quarterly updates: - As on (and by) 15 July 2015 (for no cost extension period for MoU for Year I) - As on (and by) 15 October 2015- As on (and by) 25 December 2015</p> <p>Half yearly progress report - By 31<sup>st</sup> Jan 2016 (15<sup>th</sup> Jul 2015 - 15<sup>th</sup> Jan 2016)</p> <p>Final Impact Report - By 15<sup>th</sup> August 2016</p>	<p>Half yearly financial reports - By 31<sup>st</sup> Jan 2016 (15<sup>th</sup> July 2015 -15<sup>th</sup> Jan 2016) and 31 July 2016 (16<sup>th</sup> Jan 2016 – 14 July 2016)</p> <p>Final fund utilization report – By 15<sup>th</sup> August 2016</p>