



Project Proposal

Project Name: Shakti

CSR Partner: Oriental Bank Rural Development Trust (OBC RDT) - Promoted by Oriental Bank of Commerce

Project Details

1.	Oriental Bank Rural Development Trust (OBCRDT) Date of incorporation : 09.12.2005 Regd Office: Harsha Bhawan, E Block, Connaught Place, New Delhi 110 001	Oriental Bank of Commerce has set up a special purpose vehicle in the name of Oriental Bank Rural Development Trust (OBCRDT) for setting up Training Centers at various places across the country for imparting training for capacity building in rural areas. The trust came into being on 9 th December 2005 as a registered body.
2.	Project Focus	Skill development/ Vocational training
3.	Objective	<p>The main objective of the trust is to establish training colleges / institutes and workshops for providing training for farmers on modern techniques of farming, tractor farm machinery repair & maintenance and other aspects of agriculture/ rural development, micro finance and capacity building of the rural youth and women.</p> <p>Presently Five OBC RSETIs (Oriental Bank Rural Self Employment Training Institutes) are 100% owned by OBC and functional at Dehradun, Sriganganagar, Jaipur, Ferozepur and Palwal. These training institutes are conducting training programmes on self employment generating activities such as Tailoring, Phulkari Embroidery, Mobile Repairing, Beauty Parlour, Dress Designing, Motor Winding, Tractor & Farm Machinery Repairing, Computer etc.</p> <p>The RSETIs at Chomu (Jaipur) and Zira (Ferozepur) are operating and holding training programmes from their own premises.</p>

4.	Project Details	<ol style="list-style-type: none"> 1. Dress designing training for 75 beneficiaries, OBC RSETI, Jaipur 2. Beauty parlour management (training) for 75 beneficiaries, OBC RSETI, Jaipur
5.	Time Period of Training/ Schedule (1 July – 31 December 2015)	<ol style="list-style-type: none"> 1. Dress designing training for 75 beneficiaries, OBC RSETI, Jaipur – Between 1 July – 31 December 2015 2. Beauty parlour management (training) for 75 beneficiaries, OBC RSETI, Jaipur Between 1 July – 31 December 2015
6.	Project Support Budget Requirement* (Detailed break up per batch of 25 beneficiaries for each training shared as Annexure A of Project Proposal)	<ol style="list-style-type: none"> 1. Dress designing training for 75 beneficiaries, OBC RSETI, Jaipur Support cost for 25 beneficiaries = Rs 1,07,000 Support cost for 75 beneficiaries = Rs 1,07,000 X 3 Total Amount: Rs 3,21,000 2. Beauty parlour management (training) for 75 beneficiaries, OBC RSETI, Jaipur Support cost for 25 beneficiaries = Rs 1,34,000 Support cost for 75 beneficiaries = Rs 1,34,000 X 3 Total Amount: Rs 4,02,000
		Total Project Support Cost: Rs 7,23,000
7.	Project Impact	There is a system of hand holding of trained candidates for a period of two years. RSETIs help the trained candidates in their settlement in business/self employment through credit linkage/self- financing or wage employment. Settlement rate of trained candidates of RSETI Jaipur is very good which is 57%.
8.	Reports to be provided by Oriental Bank Rural Development Trust (OBCRD)	<ol style="list-style-type: none"> 1. One project report 2. One finance report (final budget utilization as against the support budget)
9.	Name, Designation and Contact Details of the Contact Person	<ol style="list-style-type: none"> 1. N K Goyal, Chief Manager (RD&PS), Oriental Bank of Commerce, Corporate Office Gurgaon. Ph. No. 0124-4126184 2. Shri R C Gupta, Director (AGM), RSETI, Jaipur. Mob. No. 098874-11456

Annexure A: Detailed training cost per batch per skill training course

STATEMENT OF EXPECTED - EXPENDITURE FOR Dress Designing for Women Training PROGRAM			
SN.			
1.	No. of Days Training Program		21
2.	Total No. of Candidate		25
3.	Non-Residential		
	Expenses Head		
1	Boarding		30,000
2	Training material & Office stationary		15000
3	Remuneration to Faculty/Office Assistant/Attender Peon & Driver		40,000
4	Faculty charges		12,000
5	Charges for Gardner & Sweeper		1000
6	Postage etc.		
7	News paper/Magazine etc.		
8	OCM		5000
9	Rent		
10	Electricity		3000
11	Telephone		1000
12	Educational tour		
13	Publicity		
14	Vehicle expenses		
15	Driver		
16	Watch &Ward		
17	Generator		
	Total		1,07,000

STATEMENT OF EXPECTED EXPENDITURE FOR BEAUTY PARLOUR MANAGEMENT PROGRAM			
SN.			
1.	No. of Days Training Program		30
2.	Total No. of Candidate		25
3.	Non-residential		
	Expenses Head		
1.	Boarding		40,000
2	Training material & Office stationary		15,000
3	Remuneration to Faculty/Office Assistant/Attender Peon & Driver		40,000
4	Faculty charges		16,000
5	Charges for Gardner/Sweeper		1000
6	Postage etc.		
7	News paper/Magazine etc.		
8	OCM		5000
9	Rent		
10	Electricity		5000
11	Telephone		2000
12	Educational tour		5000
13	Publicity		
14	Vehicle expenses		
15	Driver		
16	Watch &Ward		
17	Generator		5000
	Total		1,34,000